

Example of application funded under the following solicitation:

Recovery Act: FY2009 Edward Byrne Memorial Competitive Grant Program (National Project)

Applicant: Partnership for A Drug Free America

APPLICATION FOR

		2. DATE SUBMITTED 04/22/2009	APPLICATION IDENTIFIER
1. TYPE OF SUBMISSION Application Non-Construction		3. DATE RECEIVED BY STATE	STATE APPLICATION IDENTIFIER
		4. DATE RECEIVED BY FEDERAL AGENCY	FEDERAL IDENTIFIER
5. APPLICANT INFORMATION			
Legal Name Partnership for a Drug-Free America		Organizational Unit Program Management	
Address (city, state, and zip code) 405 Lexington Avenue, Suite 1601 New York, New York 10174-0002		Name and telephone number of the person to be contacted on matters involving this application Stephen Pasierb (212) 922-1560	
6. EMPLOYER IDENTIFICATION NUMBER (EIN)		7. TYPE OF APPLICANT Nonprofit Organization	
8. TYPE OF APPLICATION New		9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE Number: 16.808 CFDA Title: 16.808 - Recovery Act Byrne Competitive		11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Police and Communities Together- PACT360	
12. AREAS AFFECTED BY PROJECT National Program- 50 states			
13. PROPOSED PROJECT		14. CONGRESSIONAL DISTRICT(S) OF	
Start Date: 08/01/2009	Ending Date: 01/31/2011	a. Applicant NY14	b. Project NY14
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. Federal	\$2,487,118	Program is not covered by E.O. 12372	
b. Applicant	\$0		
c. State	\$0		
d. Local	\$0		
e. Other	\$0		
f. Program Income	\$0		
g. Total	\$2,487,118	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? N	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.			
a. Typed Name of Authorized Representative Stephen Pasierb		b. Title President and Chief Executive Officer	c. Telephone number (212) 922-1560
d. Signature of Authorized Representative		e. Date Signed	

FY 2009 Byrne Grant Proposal 3 – Attachment 1-PROGRAM ABSTRACT (Rev. 7/31/09)

Applicant: Partnership for a Drug-Free America

Project Title: Police And Communities Together – PACT 360 Requesting: \$1,400,000

Category VIII – National Training and Technical Assistance Partnerships

Goal: Based on the model of its Meth360[®] program, the Partnership for a Drug-Free America will create and implement the Police And Communities Together (PACT 360) program as a law enforcement-led community prevention education system to deal with existing drug issues and rapidly respond to emerging drug threats. The goal is to help reduce illicit drug use and its accompanying criminal behavior thereby improving the functioning of the criminal justice system. The initial focus of PACT 360 will be on methamphetamine and prescription and over-the-counter drug abuse by teens; tools for addressing additional drug issues will be added to the program on an ongoing basis.

Strategy: Utilizing the successful Meth360 strategic approach, PACT 360 will train law enforcement, prevention and treatment professionals to educate community leaders, community members, parents and youth about a) existing and emerging drug threats; b) risk factors associated with substance abuse, and c) tools to use at the community, family, and individual levels thereby enabling communities to better protect their neighborhoods and families. The program provides a selection of multimedia presentations utilizing interchangeable drug-specific educational modules, with new modules created and disseminated as appropriate in response to emerging national, regional and local drug threats. Further, PACT 360 will create a new online platform to support existing “360” training programs developed under previous USDOJ grants (Meth360, Latino360, Parents360 and Youth360) and provide online presenter training. The end result of PACT 360 is a lasting human infrastructure for prevention education in the community, poised for rapid response to future threats, and supported by the Partnership on an ongoing basis with a suite of online resources providing communities with all of the tools and resources needed, at no cost, to adopt and implement the program.

Deliverables/Coordination Plans: (1) Introduce PACT 360 into 10 new communities nationwide, with Partnership staff providing training and technical assistance in each community; (2) Create and manage a new online PACT 360 web site and community platform that will facilitate interaction between law enforcement and parents and serve as a clearinghouse for participants to share their learning with other participants across the country; (3) Build new program drug-specific content modules to enable communities to address new and emerging illicit drug threats beyond meth; (4) Promote community adoption of PACT 360 through collaborative national partners such as the Drug Enforcement Administration, National Association of Attorneys General, USDOJ – U.S. Attorneys’ Offices, National Narcotic Officers Association, International Association of Chiefs of Police, National Sheriff’s Association, National Association of School Resource Officers, and the National Association of Counties; (5) Provide ongoing technical assistance; and (6) Evaluate program effectiveness against appropriate metrics.

FY 2009 Byrne Grant Proposal 3 (rev. 7/31/09)
Partnership for a Drug-Free America – PACT 360
Attachment 2 –PROGRAM NARRATIVE

A. Statement of the Problem – Problem to be addressed: Progress is being made in reducing teen use of methamphetamine, but it is still a threat to communities in many regions, and is showing signs of resurgence. While the trends for teen use of many other drugs of abuse are in decline, prescription and over the counter abuse is a significant and persistent problem, the danger of which is underestimated by both parents and teens. **Data:** In a 2005 survey by the *National Association of Counties*, 58% of local law enforcement agencies said meth was their #1 drug problem; 70% said it drives crime; in a 2007 follow-up survey, 80% reported meth use did not decrease in the past year. There are additional red flags with teens: only slightly under half of teens surveyed believe trying meth once or twice would be risky; 1 in 5 has been offered meth, and 1 in 5 has a friend who tried meth (*Partnership Attitude Tracking Study (PATS) 2008; Partnership Strategic Mapping Study, 2005*).

Teen prescription drug abuse is significant and cause for alarm. According to the National Institute on Drug Abuse, “Abusing prescription and over-the-counter drugs can be just as dangerous, addictive and even deadly as using ‘street’ drugs.” According to *PATS 2008*, 19% of teens have abused prescription drugs, which now fall second after marijuana and equal to inhalants as a category of substance abuse. Rx drugs are now the most commonly abused drugs among 12-13 year olds (*National Study on Drug Use and Health - SAMHSA 2007*). Both parents and teens misperceive prescription abuse as not dangerous – safer than using street drugs (*Partnership Rx/OTC Study 2008*). Educating parents or other caregivers is of paramount importance because they can influence their children: kids who learn about the danger of drugs at home are up to 50% less likely to use (*PATS 2007*). Further, Meth360 filled a significant need

for high-quality, research-based community prevention programs; PACT 360 will meet this need on a broader drug issue and geographic spectrum. **Expeditious start and completion:** An experienced program team and proven strategies and procedures are currently in place (see Section C). New hiring and vendor selection will take place at the beginning of the program maximizing job creation and economic benefits of the program.

B. Program Design and Implementation – Project Objectives: The overall goal of PACT 360 is to help communities reduce illicit drug use and the accompanying criminal behavior thus enhancing the ability of law enforcement to deal with substance abuse-related issues. Project objectives include: 1) Introduce PACT 360 (Meth360, Latino360, Parents360, Youth360) into 10 new communities with extensive training and technical assistance (**Goals:** 100 new trained presenters; 8,000 new program attendees); 2) Develop a new PACT 360 Web site integrated with drugfree.org that includes presenter training, drug-specific content modules, downloadable presentation materials, a new online presentation library with capacity to rapidly disseminate content modules on new drug threats, and an online community platform to enable enhanced communication between law enforcement and parents and from parent-to-parent; 3) Support the PACT 360 program with marketing and public relations efforts; 4) Provide ongoing technical assistance in the post-training phase; 5) Conduct program evaluation and report performance metrics. **Data-driven program:** Based on 3 years’ measured results with this strategic model, there is a high likelihood of achieving the outcomes expected (knowledge increase, intent to act and taking action – see Section C). **Job Creation and Preservation:** The impact of demand reduction on job creation and preservation is recognized. According to a Hazelden Foundation 2007 workplace survey, employee substance abuse has a negative impact on business, including reduced productivity, absenteeism and increased healthcare costs. Reduced substance abuse is

associated with a healthy, productive workforce. Increased productivity means business growth which creates more jobs. At the Partnership (39 full time employees), 10 staff will be utilized in support of this program. It is estimated that winning this grant would preserve 4 jobs, add 2, and would have positive financial impact on up to 3 subcontracted vendor companies. **Description of design and proposed implementation:** National expansion of the program beyond the original 24 states with Meth360 communities, with distribution of program materials and presenter training, will be a primary activity. The availability of PACT 360 and the instructions on how to access it will be announced through national and regional conferences, online and through national partner organizations. Collaborative national partners include the Drug Enforcement Administration, National Association of Attorneys General, USDOJ – U.S. Attorneys’ Offices, National Narcotic Officers Association, International Association of Chiefs of Police, National Sheriff’s Association, National Association of School Resource Officers, and National Association of Counties.

The local training model successfully used in past phases of the program will be used; this is refined and enhanced on an ongoing basis based on feedback from presenters, coordinators and attendees. All materials and instructions on how to implement PACT 360 are provided on CDs and DVDs and are available online for download at no cost.

Online support for local law enforcement and communities has been a hallmark of this program and we will develop new and innovative features for PACT 360. One will be an online community feature that will enable law enforcement to communicate and collaborate more effectively with parents. In our research and experience with this program, parents have expressed a desire for better communications with law enforcement, while law enforcement officers recognize the value of better collaboration with parents. This feature will also enable

communication between trainers and parents, and from parent-to-parent. Additionally, we will create a new PACT 360 site within the Partnership's extensive drugfree.org platform. The site will contain program implementation instructions, online presenter training, downloadable presentation materials and links to an online presentation library and other support resources including the Partnership's Meth Portal, TimeToTalk, TimeToAct, CheckYourself, Parent Toolkit and LifeAfter sites, which cover the full spectrum of the drug issue. These are maintained on an ongoing basis and updated as new threats emerge. Presenter training will also be conducted through webinars and webcasts. Relevant parts of the program site will be offered in Spanish.

We will support the PACT 360 program distribution with offline and online marketing to spread awareness and promote community adoption. Two primary audiences are targeted for this effort: law enforcement and other community leaders, and interested private citizens and parents. We will reach out to local law enforcement agencies utilizing statewide associations (Chiefs of Police, Sheriffs, and State Police). We will engage other statewide entities as conduits for promoting the program: offices of the Governor, Attorney General, and Substance Abuse Services. These and other partners will help spread the word about the program through contact with their membership via conferences, e-mails, newsletters and Web sites. To facilitate this, we will create materials for their use: templates for e-mail messages, letters, newsletter articles, Web site content and stories, banners, resource links, press release announcements, and fact sheets.

We will conduct ongoing technical assistance through e-mail support, phone calls, trainings, and in-person visits. This assistance is essential to answer questions, solve problems, assess progress, share successful strategies, and notify community partners of updates that will help in implementing PACT 360.

Significance of the program to improve functioning of criminal justice system: The

Partnership has worked collaboratively with national and local law enforcement agencies for its entire 23 years of existence. We have found unanimity among law enforcement/criminal justice professionals that lowered rates of drug use yield lower rates of criminal behavior. Prevention activities are widely seen by local law enforcement as enhancing their efforts in dealing with substance abuse issues in their communities.

C. Capabilities/Competencies – Description of applicant capability to implement the project:

The Partnership for a Drug-Free America is a national nonprofit organization with a 23-year record of effectively leveraging its expertise in research, communications, media and Internet technology to develop powerful programs to help reduce illicit drug use in America. The Partnership's demand reduction programs have been consistently shown through research to be effective contributors to the attitude shifts that have driven the declining trends in most teen drug use, including meth. Of national significance, 12th grade past-year meth use declined over 50%, 2006-2008 (the peak period for Partnership meth efforts) -*U. Mich., Monitoring the Future 2008*. While best-known for its public service advertising, the Partnership has maintained deep roots in the community and provides ongoing technical assistance to locally-focused groups, delivering truly comprehensive solutions to reduce local and regional drug abuse problems. A leading example is the Partnership's current Meth360[®] program, a community-based training program designed to enhance the ability of law enforcement to deal with drug and related crime issues. Developed under previous USDOJ grants, it has been introduced into communities in 24 states. Primary program components have been expanded beyond the basic Meth360 to include a Spanish language version (Latino360), a parents-targeted version dealing with a broader

spectrum of drug issues including the abuse of prescription and over-the counter medication (Parents360), and a version that resonates with today's teens (Youth360).

Since 2005, the Partnership has had measured success with the Meth360 program, garnering expertise in law enforcement-led, collaborative community outreach programs. The Meth360 program has been evaluated on an ongoing basis since its inception and success to date has been notable. Trained presenters, mostly law enforcement officers, are positive: 100% surveyed said other communities should adopt this program. Audiences are also very positive: 96% rated the presentation excellent or good, 95% reported it "taught them more," and 83% reported they would take any of the suggested actions to help protect their community. Subsequent follow-up email surveys indicate that participants did indeed take action in their communities: 99% talked to colleagues, friends or family members about meth; 84% talked about the Meth360 presentation; 62% sought additional information on meth. Further, 92% believe that the role of law enforcement in community prevention education is "very important." Program-to-date stats on participation: 928 presenters trained in person, 984 presenters registered online, 16,695 community presentation attendees. **Management structure:** The PACT 360 program team, supported by a quarter of the Partnership's staff including the CEO and the Digital and Public Affairs teams, is ideally suited to build on the current success of Meth360 to grow PACT 360's reach and utility. **Competencies of staff:** The dedicated program team (see attachment 4) is responsible for day-to-day implementation, management and promotion, and has been in place since the program's inception in 2005. This team comprises professionals with broad combined expertise in communications, advertising, public relations and community prevention as well as extensive experience in partnering with national and local law enforcement agencies on community prevention programs. With input from local and national experts, the

program team has led the design, development, implementation and evaluation of all previous program components.

Partner collaboration: Our local partners, led by law enforcement, with Partnership training and materials, have collaborated in the local implementation of these programs by coordinating further trainings and community education presentations, seeking venues and audiences, scheduling presenters and providing feedback to the Partnership through event reports and audience surveys. **Tracking drawdowns:** Drawdowns/expenditures on this grant will be tracked separately from all other federal funding. Each federal grant is assigned a unique code; all transactions are coded by grant; monthly reconciliation/drawdowns are done by grant code.

D. Impact/Outcomes, Evaluation, Plan for Data Collection for Performance Measures.

Evaluation Certification: The Partnership certifies its willingness and capacity to participate in the NIJ evaluation process. **Evidence of program model being effective:** see Section C for Meth360 model evaluation results. **Demonstration of program effectiveness:** The program's effectiveness will be demonstrated by our ongoing measurement of law enforcement satisfaction with and assessment of the program; attendees' knowledge gain and intent to act after the presentation; and attendees' action taken 2-3 months after the presentation. Evaluation metrics and method of collecting data are as follows: A) Community presentation metrics and audience evaluation data are gathered by 1) event reports to track number of events and people attending, 2) audience evaluation forms administered at the event to determine satisfaction, knowledge gain and intent to act, 3) email follow-up surveys to attendees, 2-3 months after presentation, to gauge action taken, 4) online survey to assess satisfaction with online training, 5) presenter post-training surveys, and personal/phone interviews with lead agencies for overall program assessment, satisfaction and utilization of training materials; data are entered into database and

summarized/analyzed quarterly; B) Online metrics using Google Analytics track use of our Web sites – the number of new visitors; number of visits; length of visit; visitor movement on the site; and source of traffic to our sites, such as search engines, banner ads, or search engine marketing; data reported monthly; C) Technical assistance tracking records, by state, the amount and type of activity and utilizes the BJA TTAR system for quarterly reports; and D) Parent and teen usage and attitude trends will be tracked by PATS.

Additionally, the Parents360 program component will be separately and rigorously evaluated with the intent of applying to one or more of the federal evidence-based model program registers. This evaluation will demonstrate the efficacy of Parents360 in helping parents learn effective parenting practices to prevent their child’s initiation of drug/alcohol use, reduce their child’s use, or intervene with their child’s use. **Data:** A pre-post design will be utilized to examine parents’ self-efficacy, involvement with their child’s life, knowledge of adolescent substance abuse, satisfaction with the program, and awareness of appropriate online resources. **Data collection:** Pre-wave: interviews; subsequent waves: online surveys. **Data analysis:** Data will be analyzed and reported out by a reputable, objective outside research resource, and checked and analyzed by the Partnership research staff. **Reporting findings/outcomes:** the Partnership will prepare a special report to BJA and work with NIJ evaluators on integrating this report in the overall program evaluation per NIJ requirements.

**Partnership for a Drug-Free America
Detailed Budget Worksheet
Byrne Grant July 31, 2009**

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	<u>540,645</u>
B. Fringe Benefits	<u>125,380</u>
C. Travel	<u>25,830</u>
D. Equipment	<u>-</u>
E. Supplies	<u>-</u>
F. Construction	<u>-</u>
G. Consultant/Contracts	<u>297,500</u>
H. Other	<u>-</u>
Total Direct Costs	<u>989,355</u>
I. Indirect Costs	<u>410,645</u>
TOTAL PROJECT COSTS	<u>1,400,000</u>
Federal Request	<u>\$1,400,000</u>
Non-Federal Amount	<u>\$0.00</u>

Partnership for a Drug-Free America

A. Personnel- List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project.

Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization

Name/Position	Computation % of time	annual hours(1820) 12 months	Hourly Rate	Annual Salary	12 Months Cost
<div style="border: 1px solid black; width: 100%; height: 100%;"></div>					
SUB-TOTAL		9,373		1,014,567	\$540,645

B. Fringe Benefits- Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in the budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	12 Months Cost	Fringe Benefit Rate	Fringe benefits allocated
SUB-TOTAL				\$125,380
Total Personnel & Fringe Benefits				\$666,025

Partnership for a Drug-Free America

C. Travel- Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit cost involved. Identify the location of travel, if unknown. Indicate source of Travel Policies applied, Applicant of Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Training	new communities	Air fare	# of staff x unit cost x # of trips 2 staff x \$650 x 10 trip each	13,000
Training	new communities	Hotel	2 staff x \$175 x 10 trip x 2 nights	7,000
Training	new communities	Ground transportation	2 staff x \$100 x 10 trip each	2,000
Training	new communities	Meals/subsistence	2 staff x \$50 x 10 trips x 2 days	2,000
BJA Briefing/Updates	Washington, DC	Air fare	2 staff x \$450 x 1 trip each	900
BJA Briefing/Updates	Washington, DC	Hotel	no overnight travel	-
BJA Briefing/Updates	Washington, DC	Ground transportation	2 staff x \$100 x 1 trip	200
BJA Briefing/Updates	Washington, DC	Meals/subsistence	2 staff x \$60 x 1 trip	120
DOJ grant meeting	Washington, DC+TBD	Air fare	1 staff x \$450 x 1 trip each	450
DOJ grant meeting	Washington, DC+TBD	Hotel	1 staff x \$175 x 1 trip x 1 night	-
DOJ grant meeting	Washington, DC+TBD	Ground transportation	1 staff x \$100 x 1 trip	100
DOJ grant meeting	Washington, DC+TBD	Meals/subsistence	1 staff x \$60 x 1 trip	60
Total				25,830

Partnership for a Drug-Free America

D. Equipment- List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefit of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
Not Applicable--None		

TOTAL \$0.00

Partnership for a Drug-Free America

F. Construction- As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
Not Applicable--None		
SUB-TOTAL		<u>\$0.00</u>

Partnership for a Drug-Free America

G. Consultants/Contracts--all formal, written Procurement Policy and Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
Web Site Development - PACT 360	Create and develop the PACT 360 web site, including product creation, development of digital architecture, overall site design and development of site features and online community platform.	Competitive Bid	100,000
Evaluation Research--to be selected	Parents 360 component of the PACT 360 program, including recruitment, survey administration, analyses of findings and report writing	Competitive Bid	135,000
Coordinating Agencies--to be selected	Contracts for Lead Law Enforcement agencies or local community agencies to coordinate the implementation of PACT 360	Competitive Bid-- (10) agencies at \$5,000 per agency	50,000
Content Development--to be selected	Training and presentation materials for PACT 360 site and drug-specific content to be in English and Spanish	Competitive Bid	7,500
Program Marketing & Promotion--to be selected	Design, production and development of collateral materials to support training, and search engine advertising	Competitive Bid	5,000

Subtotal \$ 297,500

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.).

Item	Location	Computation	Cost

Subtotal \$0.00

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost

Subtotal \$0.00

Total \$297,500.00

Partnership for a Drug-Free America

H. Other Costs- List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost

SUB-TOTAL \$0

**FY 2009 Byrne Grant Proposal
Partnership for a Drug-Free America – PACT 360
Attachment 3 - Budget Narrative (7/31/09 rev.)**

A. Personnel

Total 12-month personnel cost of \$540,645

B. Benefits -

Total 12-month benefit cost of \$125,380

C. Travel -

Training and technical assistance travel: The bulk of the travel budget will be devoted to program team travel, primarily by Mike Townsend, Kevin Collins, Amy Bloustine and Verena Huettener, to 10 new communities to launch PACT 360 and provide in-person training and technical assistance. A total of 20 person-trips are being budgeted for these activities: airfare at \$650 per trip, hotels at \$175/night, ground transportation at \$100 per trip and meals at \$50/day. **BJA briefing/update travel:** Two staff members will make one trips to Washington DC to make presentations and take part in DOJ/BJA briefings. A total of 2 person-trips have been budgeted for this activity: airfare at \$450 per trip, no overnight stay, ground transportation at \$100 per trip and meals at \$60/day. **DOJ grant meeting travel:** One staff will travel to Washington, DC and a regional location to be determined to take part in one Department of Justice-sponsored grant meetings: airfare at \$450 per trip, hotels at \$175/night, ground transportation at \$100 per trip and meals at \$60/day.

Total 12-month cost of travel \$25,830

D. Equipment- none requested

E. Supplies - none requested.

F. Construction - none requested

G. Consultants: total cost \$297,500

PACT 360 Web site – The Partnership will enter into a competitively bid contract to create and develop the new PACT 360 program web site; activities will include development of the project plan, creation of the project and creative briefs, development of project specs and wireframes, overall site design, and development of the site , site features and online community platform.

Total cost of contract is \$100,000

Evaluation Research – Parents360 Evaluation – The Partnership will enter into a competitively bid contract with a professional research field service provider to provide essential services for the rigorous evaluation of the Parents360 component of the PACT 360 program including respondent recruitment, survey administration, analyses of the findings and report writing.

Total cost of contract is \$135,000

Coordinating agencies – The Partnership will enter into contracts with lead law enforcement agencies or other coordinating agencies in 10 new communities to coordinate the local implementation of the PACT 360 program including recruiting presenter training candidates, organizing community trainings, scheduling presenters, implementing educational presentation events, collection of attendee evaluations and forwarding them along with event reports to the Partnership for data entry and tracking analysis. Contracts are \$5,000.

Total cost of contracts \$50,000

Content Development – Graphic design of content and materials needed for the PACT 360 web site and the drug-specific training content modules for meth, Rx/OTC, ecstasy, cocaine, heroin, inhalants and underage alcohol at a **total cost of \$7,500**.

Program Marketing – Design, development and production of collateral materials to support the marketing activity aimed at promoting community adoption of PACT 360 as well as materials for on-site training events including brochures, flyers, content templates, CDs, DVDs, posters and conference leave-behind materials at a **total cost of \$5,000**

H – Other costs – none requested

I. Indirect Costs

Total 12-month indirect costs reflect \$410,645