

State and Local Funding Allocations Report

Edward Byrne Memorial Justice Assistance Grant (JAG) Program

January–December 2013

Edward Byrne Memorial Justice Assistance Grant (JAG) Program

State and Local Funding Allocations Report (January–December 2013)

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program, administered by the Bureau of Justice Assistance (BJA), is the leading source of Federal justice funding to State and local jurisdictions. The JAG Program provides States and local governments with critical funding necessary to support a range of program areas.

Under the current measures, grantees report their data according to seven purpose areas. Their reporting gives detailed data on the amount of funding spent on each purpose area as well as on related activities. This report covers four reporting periods from January through December 2013.

The following is a list of the seven purpose areas and the types of data collected:

1. **Law Enforcement:** Activities include creating or fostering law enforcement programs, hiring or maintaining police officers, investing in equipment or technology, conducting or attending law enforcement–related training, funding multijurisdictional task forces, and reporting data on seizures.
2. **Courts (Prosecution, Defense, and Indigent Defense):** Activities include funding for defense and indigent defense as well as the hiring of personnel (i.e., court clerks, investigators, prosecutors, and public defenders), paying overtime, investing in equipment or technology, and training personnel.
3. **Crime Prevention and Education:** Activities include crime prevention programs or campaigns, and/or publication and dissemination of educational materials.
4. **Corrections and Community Corrections:** Activities include corrections and programs such as reentry that fund services ranging from educational and vocational training to employment and housing placement.
5. **Drug Treatment and Enforcement:** Drug treatment activities include treatment (inpatient or outpatient) as well as clinical assessment, detoxification, counseling, and aftercare. Drug enforcement activities include task forces and seizures.
6. **Planning, Evaluation, and Technology Improvement:** Activities include planning and conducting evaluations and making technology improvements.
7. **Crime Victim and Witness Protection:** Activities include providing legal, medical, counseling, advocacy, or educational services to crime victims and/or witnesses. Training is an important component of these services, including training individuals and distributing training materials appropriate for crime victims and/or witnesses.

This report notes the amount of funding the grantees allocated for each of the seven purpose areas in calendar year 2013 and is divided by State and local jurisdictions.¹ These data are based on all active grants, which represent awards from FY09 through FY13. Grantees were filtered by operational status or whether they had grant activity during the reporting period, because a number of the grantees are making equipment purchases and only report for one quarter. This allows information to be aggregated for all grantees awarded funds at any point across the four reporting periods.

¹ These numbers are estimated allocated amounts based on grantee self-report data in the Performance Measurement Tool (PMT). The PMT is not a financial reporting tool, and the information is not verified for financial reporting.

Overview of Findings

- On average, \$179 million was allocated under local JAG grants each quarter and \$221 million under State JAG grants.
- The Law Enforcement program area accounts for almost 70% of local JAG allocations and over half of State JAG allocations.
- Funding allocation amounts changed over the four reporting periods but were proportionally similar. This is mainly due to grantees changing their operational status.
- There was a noticeable drop in the number of local grantees for all seven purpose areas in the October–December 2013 reporting period. State grantees saw a similar drop in the July–September 2013 reporting period. This is likely due to a large number grants closing out during these reporting periods.

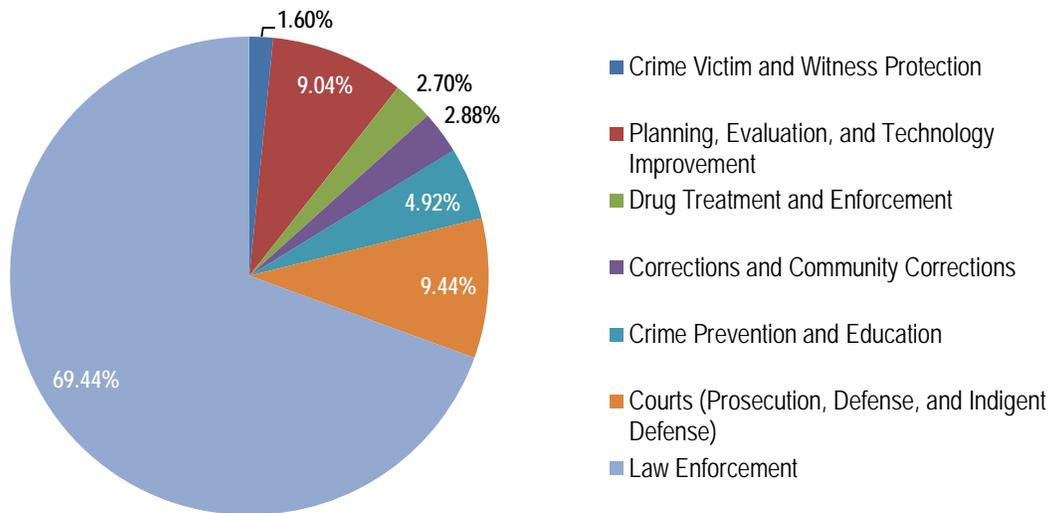
Funds Awarded by Purpose Area

Figures 1 and 2 represent the percentage of JAG funding by purpose area for local and State awards. The figures show the average funding over the four quarters of calendar year 2013 in this report. Proportionately, allocation of funding did not change significantly between quarters.

Local JAG Funding by Purpose Area

Local JAG grantees allocated an average of \$179 million each quarter. The vast majority of this funding (almost 70%) was allocated to law enforcement. Courts (prosecution, defense, and indigent defense) were allocated nearly 10%, and planning, evaluation, and technology improvement were allocated 9%.

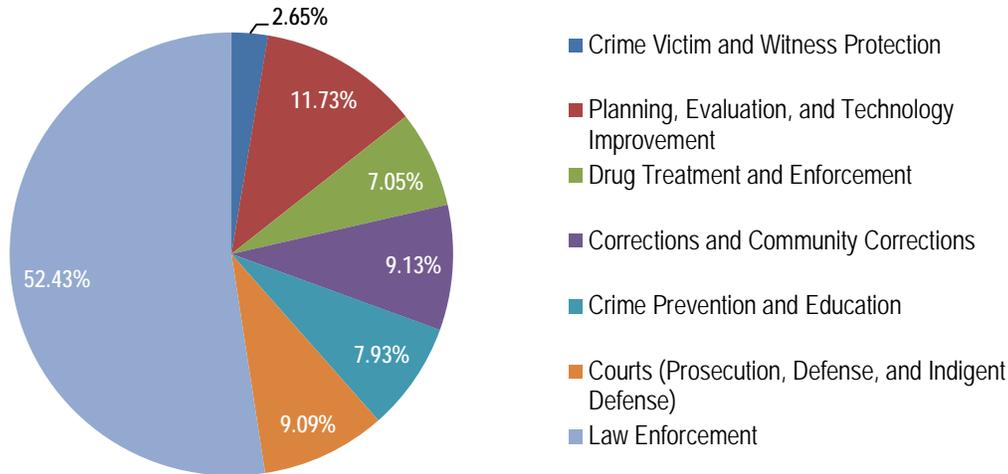
Figure 1. Percentage of Local JAG Funding by Purpose Area in 2013



State JAG Funding by Purpose Area

State JAG grantees allocated an average of \$221 million each quarter. The majority of this funding (52%) was allocated to law enforcement. Planning, evaluation, and technology improvement were allocated almost 12%, and courts (prosecution, defense, and indigent defense) were allocated 9%.

Figure 2. Percentage of State JAG Funding by Purpose Area in 2013



Funds Awarded by Purpose Area for Operational JAG Grantees

In Tables 1 through 15, the amount of funding awarded and the number of grantees reporting for each quarter are shown by purpose area. The number of grantees and the amount awarded vary by quarter based on grantee operational status. Grantees can indicate that they are either operational or not operational in the PMT. Operational grantees are actively using their JAG award, while not-operational grantees have either completed their JAG-funded activities or have yet to start using JAG funds. This explains the variation in the number of grantees and funding amount across quarters. The grantee numbers listed include both direct and subrecipient awards.

Table 1. Funding Allocated for All Purpose Areas Combined in 2013

Local Awards	January–March 2013	April–June 2013	July–September 2013	October–December 2013	Average
Amount of Local Funding Allocated	\$185,443,229	\$185,834,262	\$200,901,239	\$147,184,390	\$179,840,780
Amount of State Funding Allocated	\$245,404,930	\$244,031,354	\$212,231,429	\$185,348,040	\$221,753,938

1. Law Enforcement

Table 2. Local Funding Allocated for Law Enforcement in 2013

Local Law Enforcement	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$127,873,568	\$125,531,766	\$140,911,448	\$105,177,529
Number of Grantees Reporting	1,618	1,587	1,758	1,234

Table 3. State Funding Allocated for Law Enforcement in 2013

State Law Enforcement	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$129,776,744	\$130,476,235	\$112,619,027	\$92,170,143
Number of Grantees Reporting	1,510	1,317	1,113	1,154

2. Courts (Prosecution, Defense, and Indigent Defense)

Table 4. Local Funding Allocated for Courts (Prosecution, Defense, and Indigent Defense) in 2013

Local Courts	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$18,949,750	\$19,063,722	\$16,663,133	\$13,196,978
Number of Grantees Reporting	164	153	166	136

Table 5. State Funding Allocated for Courts (Prosecution, Defense, and Indigent Defense) in 2013

State Courts	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$21,961,134	\$21,612,730	\$18,243,896	\$18,810,466
Number of Grantees Reporting	200	209	192	195

3. Crime Prevention and Education

Table 6. Local Funding Allocated for Crime Prevention and Education in 2013

Local Crime Prevention/Education	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$7,765,210	\$8,989,113	\$11,082,287	\$7,528,829
Number of Grantees Reporting	144	156	170	132

Table 7. State Funding Allocated for Crime Prevention and Education in 2013

State Crime Prevention/Education	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$20,180,002	\$17,870,882	\$15,995,719	\$16,323,482
Number of Grantees Reporting	285	256	246	270

4. Corrections and Community Corrections

Table 8. Local Funding Allocated for Corrections and Community Corrections in 2013

Local Corrections and Community Corrections	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$5,242,907	\$6,963,520	\$5,123,346	\$3,359,266
Number of Grantees Reporting	98	84	84	65

Table 9. State Funding Allocated for Corrections and Community Corrections in 2013

State Corrections and Community Corrections	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$23,420,453	\$23,964,118	\$17,176,263	\$16,384,836
Number of Grantees Reporting	181	188	160	162

5. Drug Treatment and Enforcement

Table 10. Local Funding Allocated for Drug Treatment and Enforcement in 2013

Local Drug Treatment and Enforcement	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$5,229,332	\$4,936,600	\$5,200,460	\$4,061,453
Number of Grantees Reporting	75	71	75	67

Table 11. State Funding Allocated for Drug Treatment and Enforcement (Operational Programs Only) in 2013

State Drug Treatment and Enforcement	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$16,810,228	\$17,189,569	\$17,432,841	\$11,058,251
Number of Grantees Reporting	162	163	159	127

6. Planning, Evaluation, and Technology Improvement

Table 12. Local Funding Allocated for Planning, Evaluation, and Technology Improvement in 2013

Local Planning, Evaluation, and Technology Improvement	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$17,509,466	\$17,013,482	\$18,553,725	\$11,949,839
Number of Grantees Reporting	188	180	206	148

Table 13. State Funding Allocated for Planning, Evaluation, and Technology Improvement in 2013

State Planning, Evaluation, and Technology Improvement	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$27,321,657	\$27,174,723	\$25,545,943	\$24,032,923
Number of Grantees Reporting	213	241	215	226

7. Crime Victim and Witness Protection

Table 14. Local Funding Allocated for Crime Victim and Witness Protection in 2013

Local Crime Victim and Witness Protection	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$2,872,996	\$3,336,059	\$3,366,840	\$1,910,496
Number of Grantees Reporting	43	45	53	36

Table 15. State Funding Allocated for Crime Victim and Witness Protection in 2013

State Crime Victim and Witness Protection	January–March 2013	April–June 2013	July–September 2013	October–December 2013
Amount of Funding Allocated	\$5,934,712	\$5,743,097	\$5,217,740	\$6,567,939
Number of Grantees Reporting	112	104	85	102