

# State and Local Funding Awards Report

## The Edward Byrne Memorial Justice Assistance Grant (JAG) Program

*April 2012–March 2013*

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# The Edward Byrne Memorial Justice Assistance Grant (JAG) Program

## Spending Report (April 2012–March 2013)

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program, administered by BJA, is the leading source of Federal justice funding to State and local jurisdictions. The JAG Program provides States and local governments with critical funding necessary to support a range of program areas.

This report represents four reporting periods of data (April–June 2012, July–September 2012, October–December 2012, and January–March 2013).

Since the measure revision, grantees report their data according to 7 program areas. Their reporting gives detailed data on the amount of funding spent on each program area as well as on related activities.

The following is a list of the 7 program areas and the types of data collected with the new measures:

- 1. Law Enforcement:** Activities include creating or fostering law enforcement programs, hiring or maintaining police officers, investing in equipment or technology, conducting or attending law enforcement–related training, funding multijurisdictional taskforces, and reporting data on seizures.
- 2. Courts (Prosecution, Defense, and Indigent Defense):** Activities include funding for defense and indigent defense as well as the hiring of personnel (i.e., court clerks, investigators, prosecutors, and public defenders), paying overtime, investing in equipment or technology, and training personnel.
- 3. Crime Prevention and Education:** Activities include crime prevention programs or campaigns, and/or publication and dissemination of educational materials.
- 4. Corrections and Community Corrections:** Activities include corrections and programs such as reentry that fund services ranging from educational and vocational training to employment and housing placement.
- 5. Drug Treatment and Enforcement:** Drug treatment activities include treatment (inpatient or outpatient) as well as clinical assessment, detoxification, counseling, and aftercare. Drug enforcement activities include task forces and seizures.
- 6. Program planning, Evaluation, and Technology:** Activities include planning and conducting evaluations and making technology improvements.
- 7. Crime Victim and Witness Programs:** Activities include providing legal, medical, counseling, advocacy, or educational services to crime victims and/or witnesses. Training is an important component of these services, including training individuals and distributing training materials appropriate for crime victims and/or witnesses.

This report describes the amount of funding the grantees indicated as allocated for each of the 7 program areas and is divided by state and local jurisdictions. The data are based on all current active grants, which represent awards from FY09 through FY12. Grantees were filtered by operational status, because a number of the grantees are making equipment purchases and only report for one quarter. This allows for information to be collected for all grantees that were awarded funds at any point across the three reporting periods.

\*These numbers are estimated allocated amounts based on grantee self-report data in the PMT. The PMT is not a financial reporting tool, and the information is not verified for financial reporting.

## Funds Awarded by Program Area

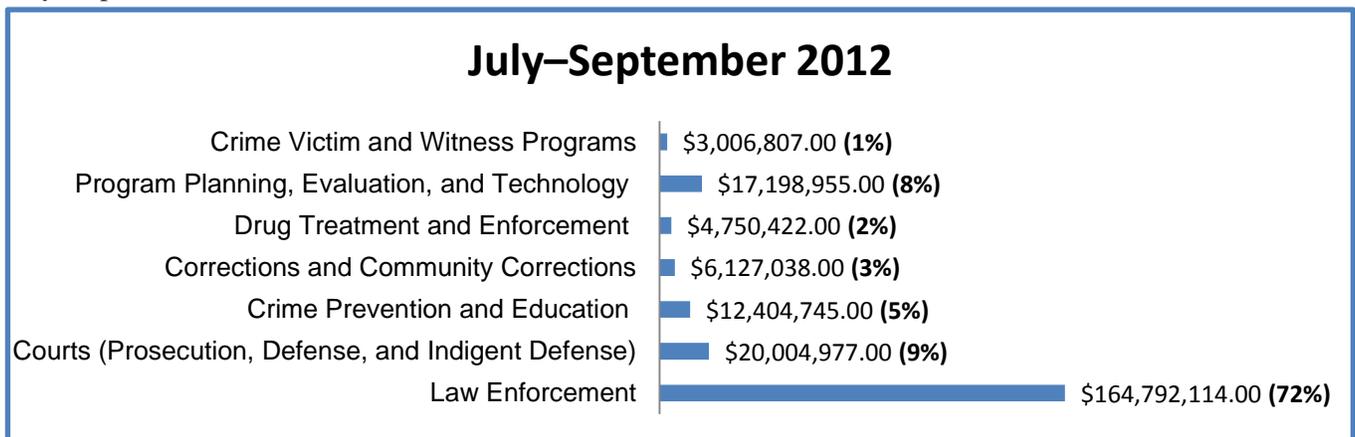
In the figures below, funding awards by program area and state and local jurisdiction are reported quarterly. Information was reported in this way because the number of organizations reporting change by quarter, and the quarterly breakdown ensures the most accurate information.

### Local JAG Funding by Program Area for Each Reporting Period

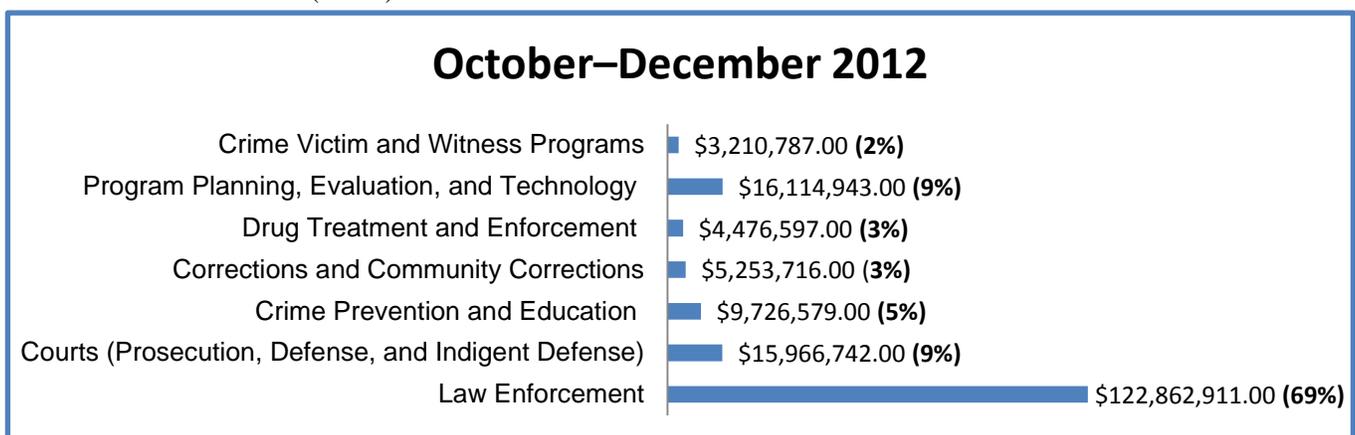
April–June 2012 (Local)



July–September 2012 (Local)

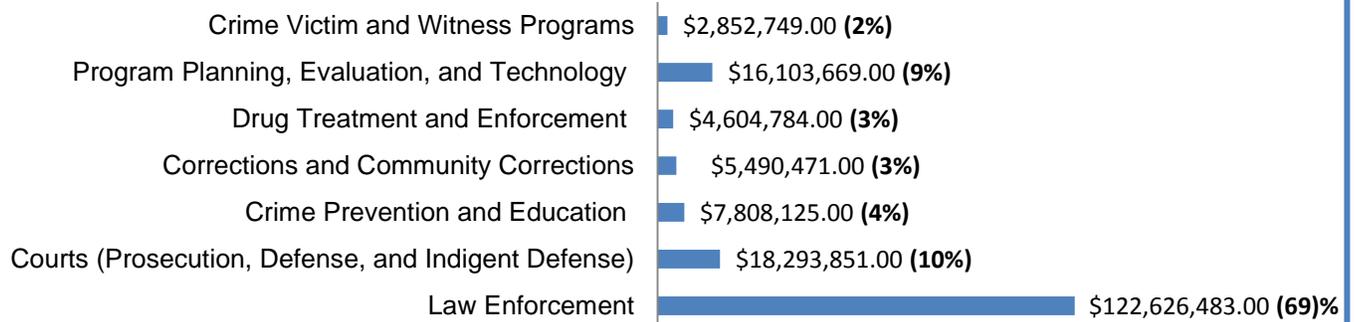


October–December 2012 (Local)



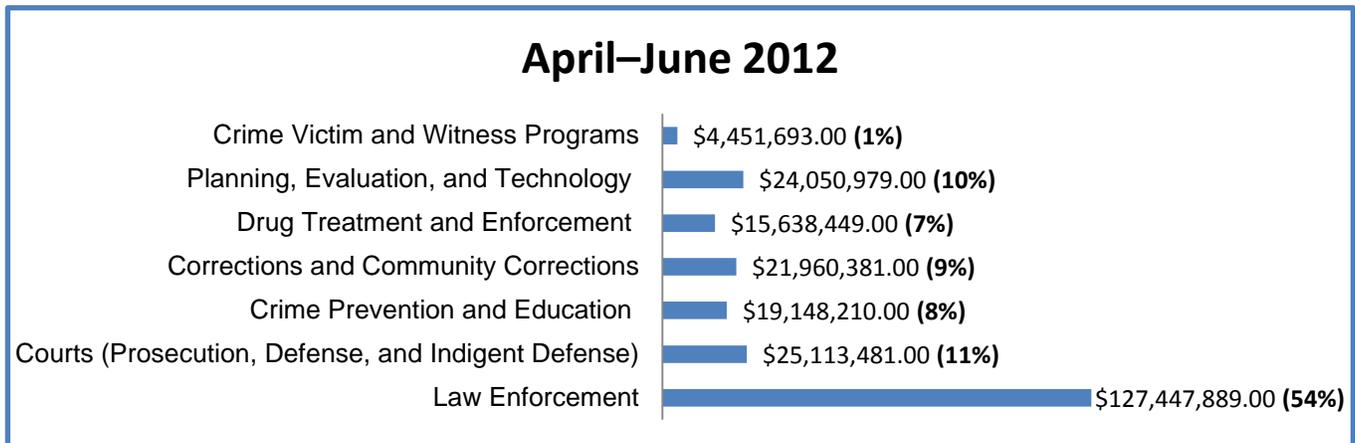
January–March 2013 (Local)

### January–March 2013

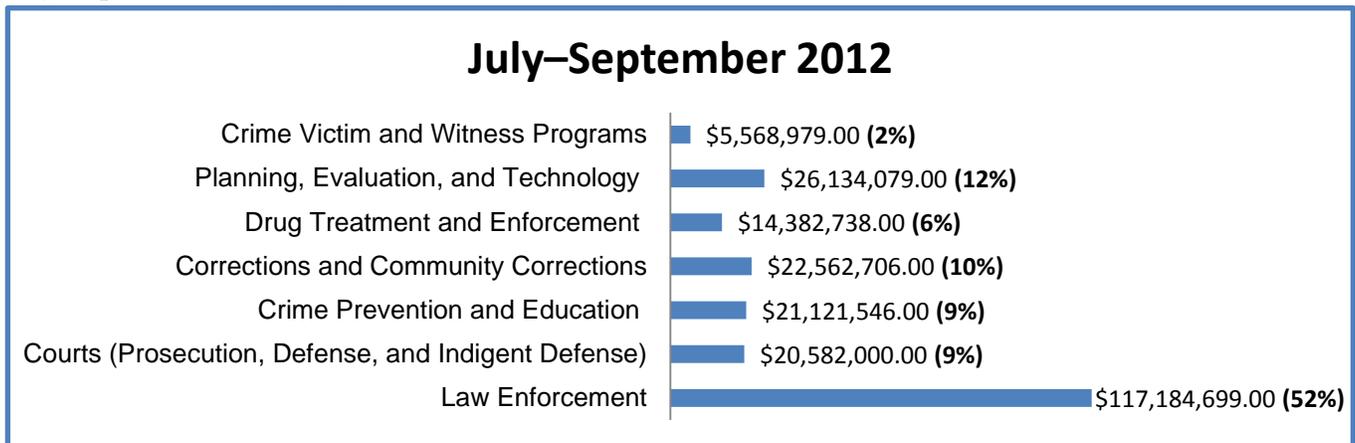


## State JAG Funding by Program Area for Each Reporting Period

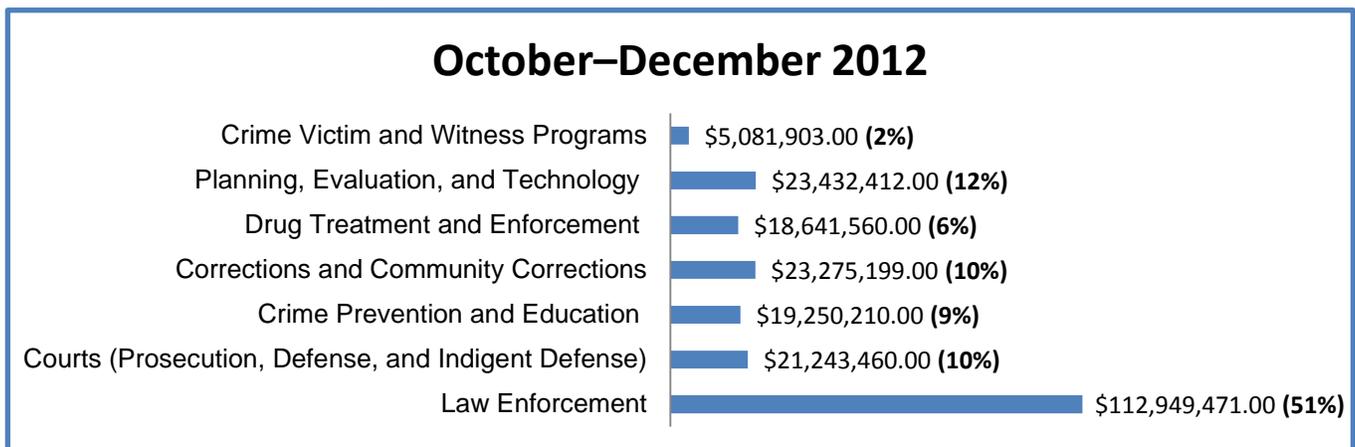
April–June 2012 (State)



July–September 2012 (State)

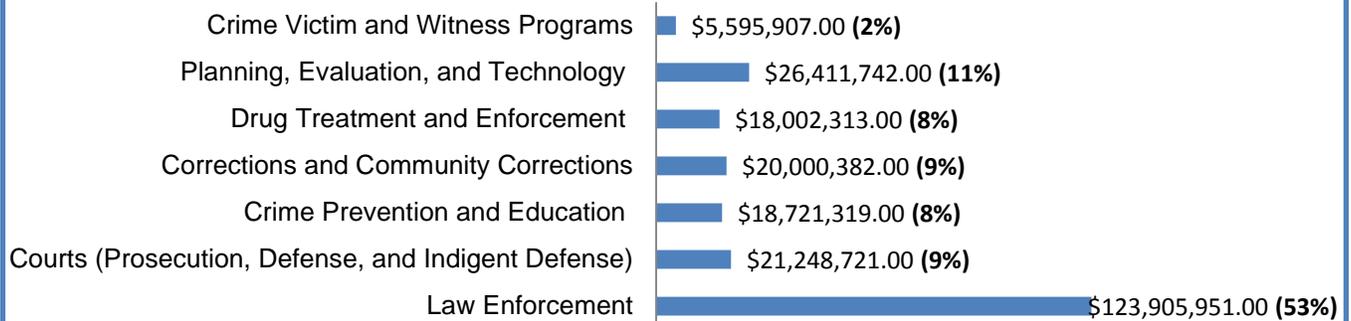


October–December 2012 (State)



January–March 2013 (State)

### January–March 2013



## Funds Awarded by Program Area for Operational JAG Grantees

In the tables below, the awarded funding and the number of grantees for that quarter are shown by program area. The number of grantees and the awarded amount vary by quarter as grantees are added and removed from operational status for reporting programs. This explains the variation in the number of grantees and funding amount across quarters. The grantee number listed includes both primary and subrecipient awards.

### 1. Law Enforcement

#### Local Funding Awarded for Law Enforcement

Local Law Enforcement	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$142,943,788.00	\$164,792,114.00	\$122,862,911.00	\$122,626,482.00
<b>Number of Grantees Reporting</b>	1,790	2,021	1,605	1483

#### State Funding Awarded for Law Enforcement

State Law Enforcement	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$127,447,889.00	\$117,184,699.00	\$112,949,471.00	\$123,905,951.00
<b>Number of Grantees Reporting</b>	1,495	1,277	1,380	1484

### 2. Courts (Prosecution, Defense, and Indigent Defense)

#### Local Funding Awarded for Courts (Prosecution, Defense, and Indigent Defense)

Local Courts	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$15,958,270.00	\$20,004,977.00	\$15,966,742.00	\$18,293,851.00
<b>Number of Grantees Reporting</b>	157	183	157	158

#### State Funding Awarded for Courts (Prosecution, Defense, and Indigent Defense)

State Courts	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$25,113,481.00	\$20,582,000.00	\$21,243,460.00	\$21,248,721.00
<b>Number of Grantees Reporting</b>	221	211	189	193

### 3. Crime Prevention and Education

#### Local Funding Awarded for Crime Prevention and Education

Local Crime Prevention/Education	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$11,826,427.00	\$12,404,745.00	\$9,726,579.00	\$7,808,125.00
<b>Number of Grantees Reporting</b>	176	178	142	138

State Funding Awarded for Crime Prevention and Education

State Crime Prevention and Education	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$19,148,210.00	\$21,121,546.00	\$19,250,210.00	\$18,721,319.00
<b>Number of Grantees Reporting</b>	280	302	294	270

#### 4. Corrections and Community Corrections

Local Funding Awarded for Corrections and Community Corrections

Local Corrections and Community Corrections	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$5,886,580.00	\$6,127,038.00	\$5,253,716.00	\$5,490,471
<b>Number of Grantees Reporting</b>	92	99	91	97

State Funding Awarded for Corrections and Community Corrections

State Corrections and Community Corrections	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$21,960,381.00	\$22,562,706.00	\$23,275,199.00	\$20,000,382.00
<b>Number of Grantees Reporting</b>	176	194	193	165

#### 5. Drug Treatment and Enforcement

Local Funding Awarded for Drug Treatment and Enforcement

Local Drug Treatment and Enforcement	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$4,169,254.00	\$4,750,422.00	\$4,476,597.00	\$4,604,784.00
<b>Number of Grantees</b>	63	71	71	68

State Funding Awarded for Drug Treatment and Enforcement (Operational Programs Only)

State Drug Treatment and Enforcement	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$15,638,449.00	\$14,382,738.00	\$18,641,560.00	\$18,002,313.00
<b>Number of Grantees</b>	176	172	163	171

#### 6. Program Planning, Evaluation, and Technology

Local Funding Awarded for Planning, Evaluation, and Technology

Local Planning, Evaluation, and Technology Improvement	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$18,345,802.00	\$17,198,955.00	\$16,114,943.00	\$16,103,669.00
<b>Number of Grantees</b>	214	221	169	173

State Funding Awarded for Planning, Evaluation, and Technology

State Planning, Evaluation, and Technology Improvement	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$24,050,979.00	\$26,134,079.00	\$23,432,412.00	\$26,411,742.00
<b>Number of Grantees</b>	186	211	195	217

## 7. Crime Victim and Witness Programs

Local Funding Awarded for Crime Victim and Witness Programs

Local Crime Victim and Witness Protection	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$3,264,215.00	\$3,006,807.00	\$3,210,787.00	\$2,852,749.00
<b>Number of Grantees</b>	44	50	40	43

State Funding Awarded for Crime Victim and Witness Programs

State Crime Victim and Witness Protection	April–June 2012	July–Sept. 2012	Oct.–Dec. 2012	Jan.–Mar. 2013
<b>Amount of Funding Awarded</b>	\$4,451,693.00	\$5,568,979.00	\$5,081,903.00	\$5,595,907.00
<b>Number of Grantees</b>	115	110	103	110