

Louisiana Department of Public Safety & Corrections



November 2014

Prison Population

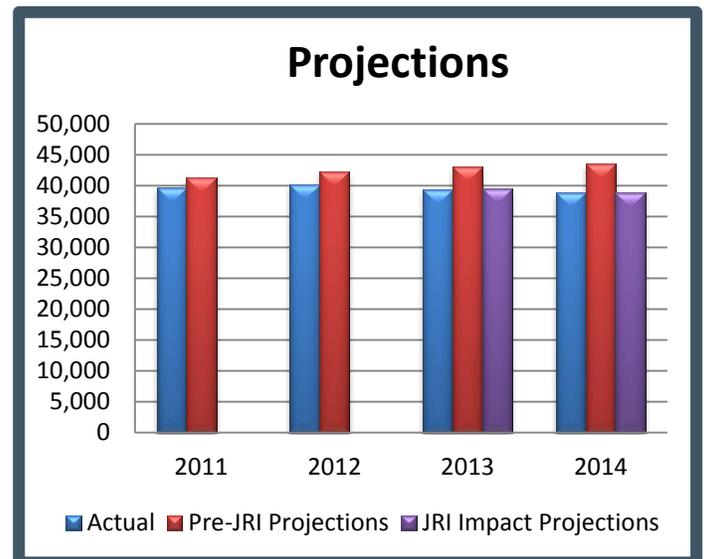
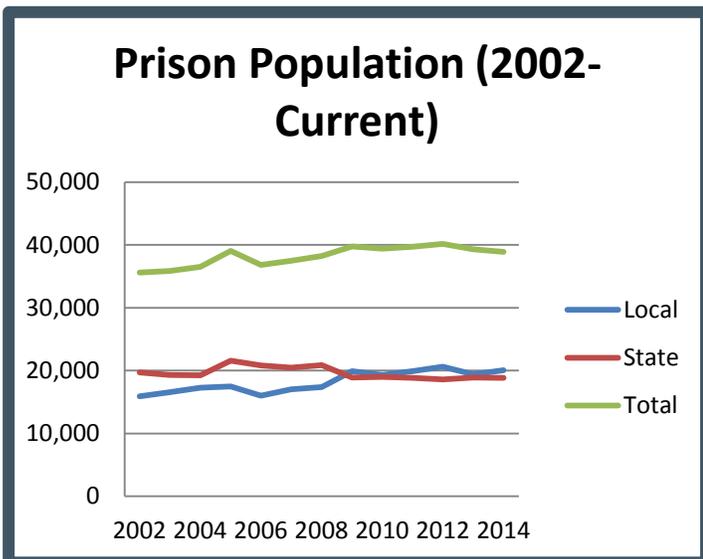
Goal: To document trends in the state’s prison population, including comparisons with trends projected during justice reinvestment reforms.

The Louisiana Department of Public Safety and Corrections (DPS&C) is responsible for approximately 39,000 offenders. Just over half are assigned to the state’s nine correctional facilities. Two of these state facilities or privately owned and operated. The remaining offenders are assigned to local facilities. The department contracts with these local facilities to house offenders assigned to DPS&C. These offenders are not considered backlogs awaiting intake into a state facility. The department pays the local facilities a per diem to house these offenders.

	Local	State	Total
2002	15,899	19,685	35,584
2003	16,547	19,318	35,865
2004	17,269	19,265	36,534
2005	17,456	21,583	39,039
2006	15,995	20,815	36,810
2007	17,035	20,461	37,496
2008	17,371	20,857	38,228
2009	19,891	18,896	39,780
2010	19,287	19,008	39,391
2011	19,892	18,843	39,709
2012	20,624	18,599	40,170
2013	19,393	18,913	39,299
*2014	20,069	18,853	38,922

	Actual	Pre-JRI Projections	Difference	JRI Impact Projections	Difference
2011	39,709	41,333	-1,624	—	—
2012	40,170	42,179	-2,009	—	—
2013	39,299	43,060	-3,761	39,463	-164
2014	38,922	43,562	-4,640	38,803	119

* 2014 Population count as of 10-31-2014
 * JRI was implemented in 2012 for Louisiana.

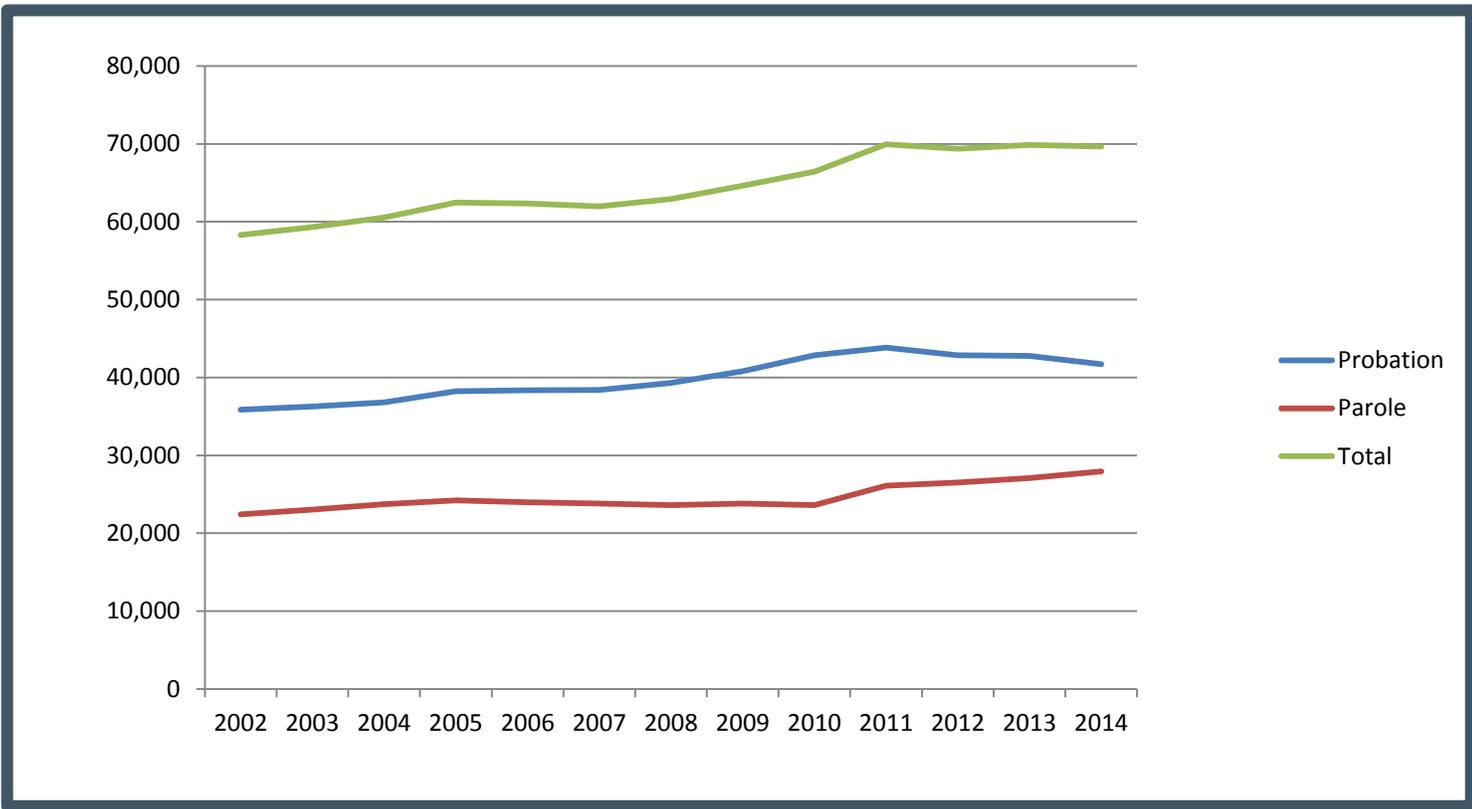


Community Supervision

Goal: To document trends in the state’s community supervision populations, including the potential impact of justice reinvestment reforms.

DPS&C’s Probation and Parole division currently supervises 69,647 offenders, which includes 41,705 probationers and 27,942 parolees. The parole population includes these offenders released pursuant diminution of sentence/parole supervision for a total of 69,647. See page 6 for diminution of sentence.

	Probation	Parole	Total
2002	35,866	22,441	58,307
2003	36,257	23,049	59,306
2004	36,813	23,743	60,556
2005	38,231	24,219	62,450
2006	38,366	23,977	62,343
2007	38,415	23,823	61,977
2008	39,293	23,607	62,900
2009	40,831	23,819	64,650
2010	42,834	23,607	66,441
2011	43,825	26,105	69,930
2012	42,866	26,494	69,360
2013	42,753	27,092	69,845
2014	41,705	27,942	69,647



Prison Composition

Goal: To document the extent to which state’s prison beds are occupied by more serious, chronic or violent offenders.

Violent Offenders Admitted Yearly

Admission Year	% of Admissions	Avg Sentence Length
2010	19.22%	10.72
2011	19.20%	11.39
2012	19.19%	9.76
2013	19.15%	9.44
Stock Population		
2010	37.00%	XXXX
2011	36.70%	26.88
2012	36.80%	25.19
2013	33.80%	25.26

*Prior to 2011 average sentence length was calculated by converting life and death sentences to 99 years. Now they are based on national standards by ASCA. The average time served of the last 10 years releases for those offenders sentenced to life and death.

Crime of violence: An offense that has, as an element, the use, attempted use, or threatened use of physical force against the person or property of another, and that by its very nature, involves a substantial risk that physical force against the person or property of another may be used in the course of committing the offense, an offense that involves they possession or use of a dangerous weapon or a crime designated by the sentencing court. The enumerated offenses and attempts to commit any of them are included as “crimes of violence” in La. R.S. 14:2 (b).

Overall Crime

Goal: To track crime trends in the state.

Data obtained from the Louisiana Commission on Law Enforcement and the Uniformed Crime Reporting Statistics (UCR).

OFFENSES						
	Index Crimes		Violent Crime		Property Crimes	
	Total	Rate per 100,000	Total	Rate per 100,000	Total	Rate per 100,000
2011	193,902.0	4,238.5	25,373	554.6	168,529	3,863.9
2012	185,804.0	4,037.5	22,868	496.9	162,936	3,540.6
<i>National</i>						
2011	10,258,748	3,292.5	1,206,005	387.1	9,052,743	2,905.4
2012	10,189,900	3,246.1	1,214,462	386.9	8,975,438	2,859.2

ARRESTS	Total Crimes		Index Crimes		Violent Crimes		Property Crimes	
	Total	Rate Per 100,00	Total	Rate Per 100,00	Total	Rate per 100,00	Total	Rate per 100,000
2011	119,085	2,603.1	28,312	618.9	8,420	183.0	19,892	435.9
2012	122,931	2,671.3	29,519	641.5	7,741	169.2	21,778	472.3
<i>National</i>								
2011	12,408,899	3,982.5	2,174,587	697.9	534,704	171.6	1,639,883	526.3
2012	12,196,959	3,885.4	2,158,408	687.6	512,196	163.2	1,646,212	524.4

Offenses: Crimes reported to or known by police.

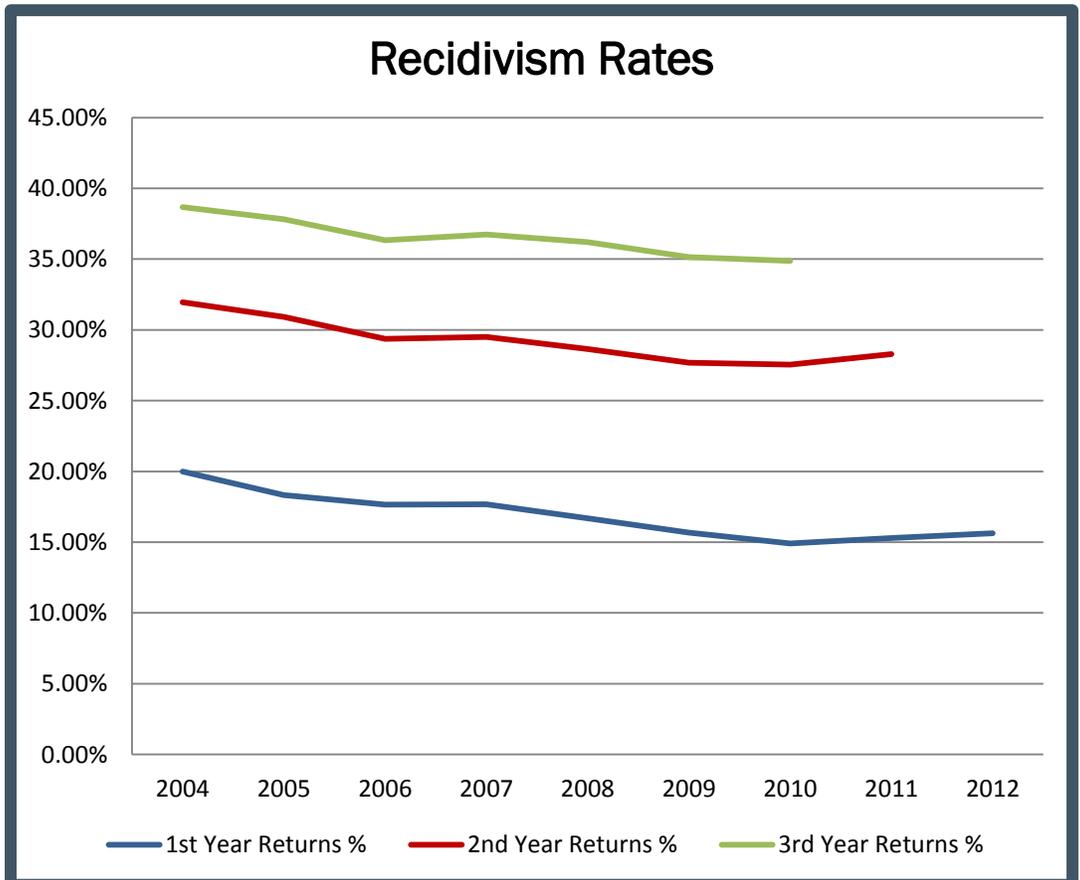
Person Arrested: FBI's UCR counts on arrest for each separate instance in which a person is arrested, cited, or summoned for an offense. Reflects the number of times persons are arrested not the number of individuals arrested.

Three-Year Recidivism

Goal: To document trends in the recidivism rate of probationers and inmates exiting the state Department of Corrections.

Recidivism: Return to custody following conviction for a new felony or technical revocations of supervision after having been released from incarceration through completed sentence, released on parole, conditional release, or split probation sentence. Offenders released to a detainer, released in error, deceased, or transferred to another jurisdiction are not included. An offender may be released multiple times but is only counted once per return year.

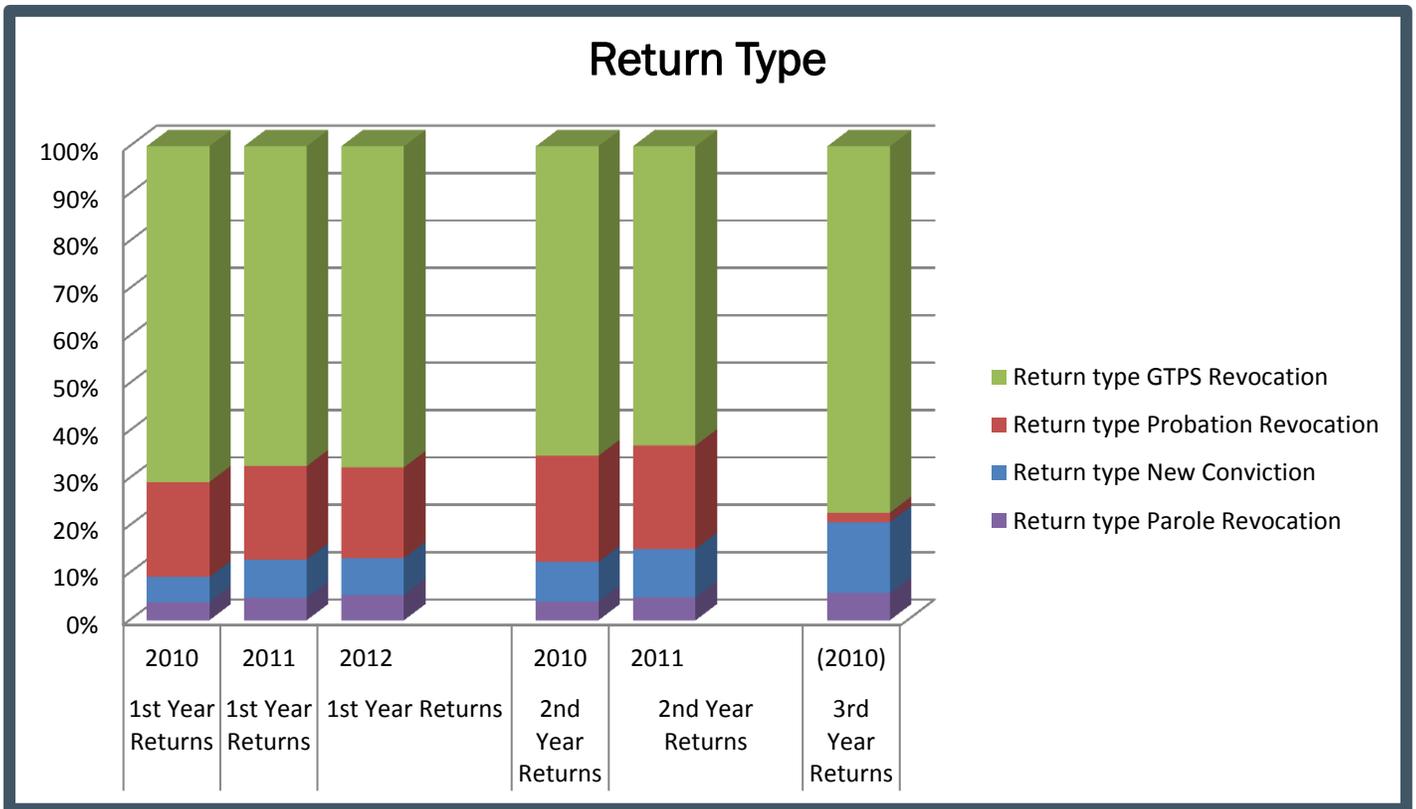
	Total Releases	1st Year Returns	%	2nd Year Returns	%	3rd Year Returns	%
2004	13,691	2,736	20.0%	4,374	31.9%	5,295	38.7%
2005	13,550	2,485	18.3%	4,188	30.9%	5,124	37.8%
2006	13,032	2,301	17.7%	3,827	29.4%	4,736	36.3%
2007	12,648	2,235	17.7%	3,732	29.5%	4,646	36.7%
2008	12,828	2,141	16.7%	3,676	28.7%	4,643	36.2%
2009	12,927	2,026	15.7%	3,579	27.7%	4,543	35.1%
2010	14,725	2,195	14.9%	4,055	27.5%	5,135	34.9%
2011	14,148	2,165	15.3%	4,002	28.3%		
2012	14,426	2,254	15.6%				



	1st Year Returns	1st Year Returns	1st Year Returns	2nd Year Returns	2nd Year Returns	3rd Year Returns
Return type	2010	2011	2012	2010	2011	(2010)
New Conviction	6.5%	9.9%	9.4%	10.6%	12.9%	15.0%
Probation Revocation	1.9%	1.7%	2.0%	1.8%	1.5%	2.0%
GTPS Revocation	86.9%	82.6%	82.1%	82.6%	79.5%	77.3%
Parole Revocation	4.7%	5.8%	6.5%	5.0%	6.1%	5.7%
Total	100%	100%	100%	100%	100%	100.0%

Regular Parole: A term of early release granted by the Committee on Parole from physical custody to parole supervision pursuant to La. R.S. 15:574.4 and La. R.S. 15:574.5

Good Time Parole Supervision (GTPS) also known as Diminution of Sentence: A mandatory early release from physical custody to parole supervision pursuant to La. R.S. 15:571.5.



Good Time Parole Supervision (GTPS) Revocations account for approximately 80% of the reasons an offender is counted as a recidivist. Below is a breakdown of the different types of GTPS Revocations in the first and second year returns of recidivism.

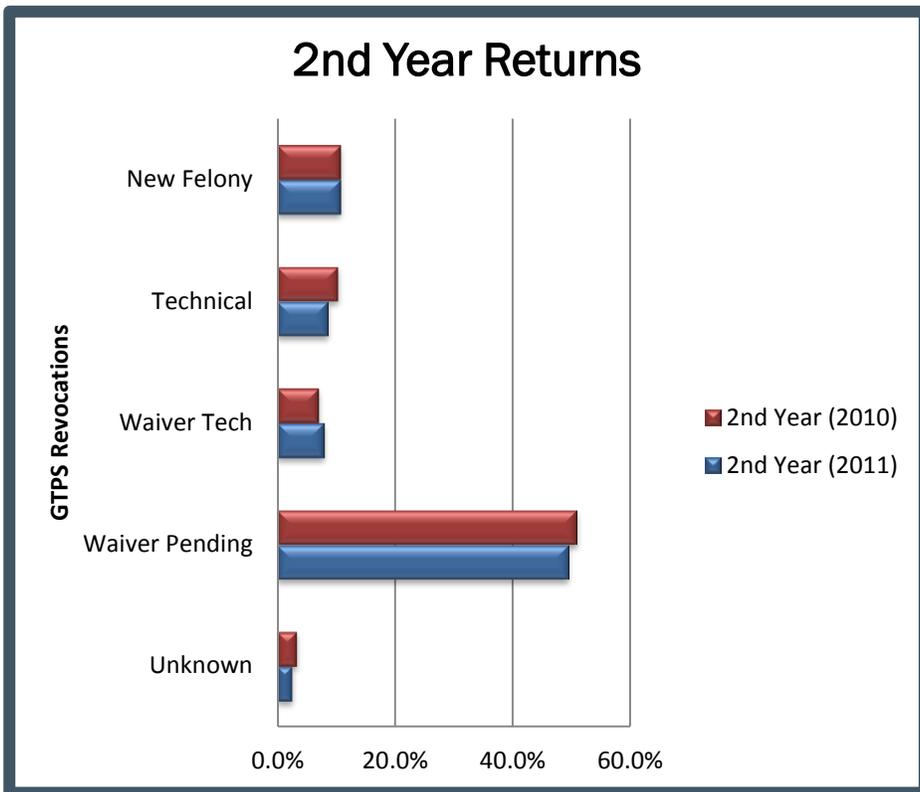
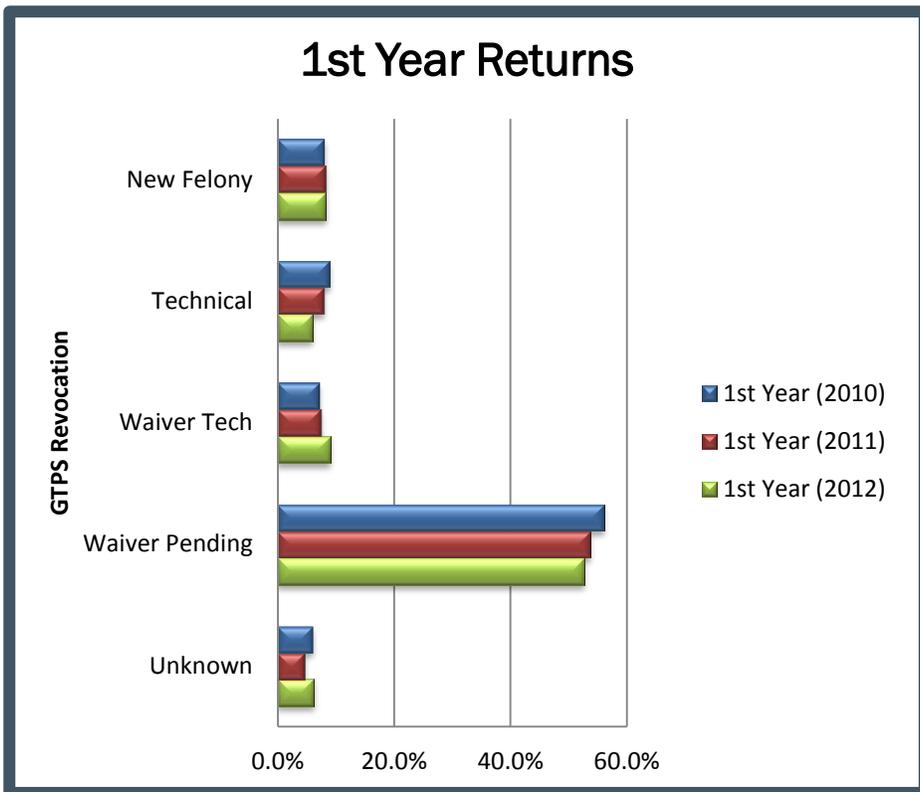
New Felony – Offender receives a New Felony Conviction

Technical – Offenders is revoked for not following conditions of his/her release

Waiver Technical – Offender chooses to waive the right to a parole revocation hearing and revokes his/her self on violations of the conditions of parole.

Waiver Pending – Offender has pending charges and chooses to waive the right to a parole revocation hearing and revokes his/her self.

Unknown – Reason for the revocation are unknown



Breakdown of All Types of Returns of Recidivism

Return Type	1st Year		1st Year		1st Year	
	(2010)		(2011)		(2012)	
New Conviction	6.50%	143	9.9%	214	9.4%	212
Probation Revocation						
New Felony	0.20%	4	0.2%	4	0.3%	7
Technical	1.50%	33	1.2%	26	1.5%	34
Unknown	0.20%	4	0.3%	6	0.2%	5
GTPS Revocation						
New Felony	8.20%	180	8.4%	182	8.3%	187
Technical	9.10%	200	8.1%	175	5.9%	133
Waiver Tech	7.30%	160	7.6%	165	9.0%	203
Waiver Pending	56.10%	1,231	53.7%	1,163	52.7%	1,188
Unknown	6.20%	136	4.8%	104	6.2%	140
Parole Revocation						
New Felony	0.30%	7	0.2%	4	0.3%	7
Technical	0.40%	9	0.2%	4	0.2%	5
Waiver Tech	0.10%	2	0.3%	6	0.6%	14
Waiver Pending	1.00%	22	1.3%	28	2.1%	47
Unknown	2.90%	64	3.8%	82	3.3%	74
Total	100.0%	2,195	100.0%	2,165	100.0%	2,254

Return Type	2nd Year		2nd Year		3rd Year	
	(2010)		(2011)		(2010)	
New Conviction	10.6%	430	12.9%	516	15.0%	770
Probation Revocation						
New Felony	0.2%	8	0.2%	8	0.2%	10
Technical	1.5%	61	1.2%	48	1.7%	87
Unknown	0.1%	4	0.1%	4	0.1%	5
GTPS Revocation						
New Felony	10.8%	438	10.8%	432	11.1%	570
Technical	10.4%	422	8.7%	348	10.6%	544
Waiver Tech	7.1%	288	8.0%	320	7.1%	365
Waiver Pending	50.9%	2,064	49.4%	1,977	45.8%	2,352
Unknown	3.4%	138	2.6%	104	2.7%	139
Parole Revocation						
New Felony	0.6%	24	0.2%	8	0.7%	36
Technical	0.5%	20	0.2%	8	0.5%	26
Waiver Tech	0.2%	8	0.3%	12	0.4%	21
Waiver Pending	1.6%	65	2.1%	84	1.8%	92
Unknown	2.1%	85	3.3%	132	2.3%	118
Total	100.0%	4,055	100.0%	4,002	100.0%	5,135

Recidivism by Risk

Goal: To help assess the impact of efforts to reduce recidivism by controlling for offender risk levels. (The changing risk profile of the prison population, as documented by the Prison Composition Index, will likely cause change in prison and probation recidivism rates independent of policies, programs and practices aimed at reducing reoffending. The recidivism by risk measure seeks to account for this, providing a more accurate picture of progress towards reducing recidivism.)

	Total Releases	% Screened with Risk Assessment
1st Year Returns (2010)	14,736	43.5
1st Year Returns (2011)	14,176	43.3
1st Year Returns (2012)	14,425	44.9

The entire population of offenders currently are not screened *prior to release* using the LARNA, therefore all offenders released do not release with a Risk score. LARNA is Louisiana’s risk needs assessment tool. Offenders housed in a state facility and those heard by the Parole Board receive a risk screening prior to releases. Above is the percent of offenders released who are eligible to be considered a recidivist and received a risk score prior to release. Those under Probation and Parole Supervision are screened using the LARNA. Currently, our in-custody and supervision information reside in disparate systems and we are building a new system to consolidate this information. Upon completion we will be able to show Recidivism by Risk after release as well as prior to release.

Recidivism by Risk						
	High Risk		Moderate Risk		Low Risk	
	#	Recidivism %	#	Recidivism %	#	Recidivism %
1st Year Returns (2010)	296	25.1	430	15.1	210	8.8
1st Year Returns (2011)	226	22.3	447	16.5	222	9.2
1st Year Returns (2012)	206	23.2	490	17.3	284	10.2
	High Risk		Moderate Risk		Low Risk	
	#	Recidivism %	#	Recidivism %	#	Recidivism %
2nd Year Returns (2010)	502	42.6	843	29.6	453	18.94
2nd Year Returns (2011)	412	40.6	886	32.7	480	19.8
	High Risk		Moderate Risk		Low Risk	
	#	Recidivism %	#	Recidivism %	#	Recidivism %
3rd Year Returns (2010)	624	53	1098	38.5	614	26



The average risk scores of 14 for high, 9 for medium, and 4 for low were consistent 2010 through 2012.

Corrections Spending and Savings

Goal: To document trends in spending on prisons, probation and parole, other correctional alternative programs, such as problem-solving courts, that may not be captured in standard agency budgets.

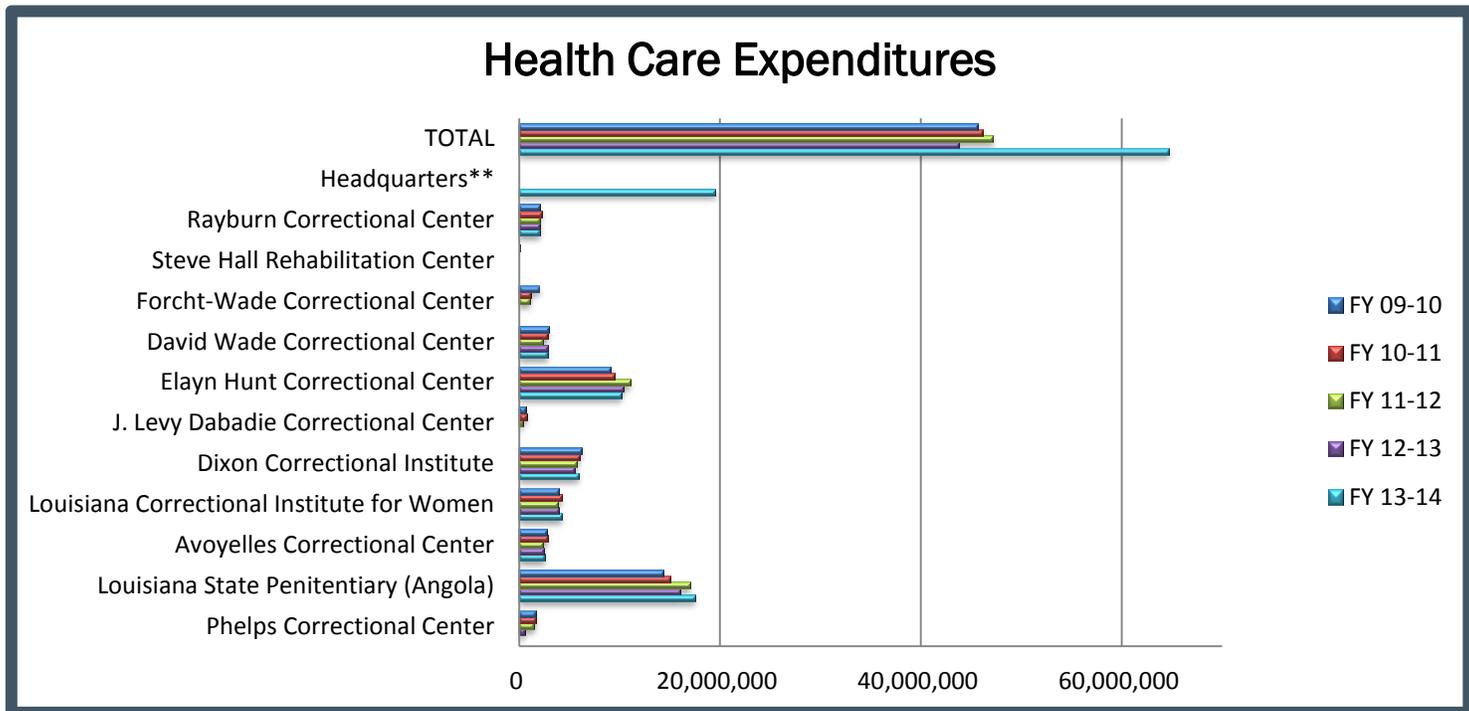
Department Wide Expenditures					
	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
State General Fund	\$626,598,190	\$635,070,030	\$619,616,201	\$609,172,797	\$611,433,930
Interagency Transfer	\$4,541,720	\$14,543,594	\$9,004,446	\$5,834,395	\$4,053,626
Self-Generated Revenue	\$36,565,421	\$41,825,820	\$40,160,282	\$39,661,939	\$38,401,578
Statutory Dedications	\$1,536,785	\$54,000	\$10,903,524	\$54,000	\$54,000
Interim Emergency Board	\$0	\$0	\$0	\$0	\$0
Federal	\$1,808,407	\$2,190,374	\$1,480,697	\$1,434,554	\$1,265,904
TOTAL FUNDING	\$671,050,523	\$693,683,818	\$681,165,150	\$656,157,685	\$655,209,038

*Includes probation and parole.

Health Care Expenditures					
Facilities	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
Phelps Correctional Center	\$1,597,321	\$1,656,597	\$1,487,234	\$574,218	\$0
Louisiana State Penitentiary	\$14,330,539	\$15,031,675	\$16,976,596	\$16,013,998	\$17,483,922
Avoyelles Correctional Center	\$2,718,147	\$2,831,883	\$2,380,887	\$2,435,913	\$2,544,569
Louisiana Correctional Institute for Women	\$3,935,139	\$4,193,244	\$3,813,887	\$3,885,690	\$4,200,648
Dixon Correctional Institute	\$6,235,343	\$6,007,274	\$5,672,756	\$5,547,173	\$5,878,506
J. Levy Dabadie Correctional Center	\$680,844	\$740,981	\$368,817	\$0	\$0
Elayn Hunt Correctional Center	\$9,132,670	\$9,462,731	\$11,043,170	\$10,377,782	\$10,180,312
David Wade Correctional Center	\$2,948,373	\$2,856,566	\$2,373,838	\$2,844,576	\$2,803,442
Forcht-Wade Correctional Center	\$1,987,039	\$1,143,645	\$1,017,187	\$0	\$0
Steve Hall Rehabilitation Center	\$68,036	\$0	\$0	\$0	\$0
Rayburn Correctional Center	\$2,042,233	\$2,254,621	\$2,046,206	\$2,082,502	\$2,056,660
Headquarters	\$0	\$0	\$0	\$0	\$19,531,506
TOTAL	\$45,675,684	\$46,179,217	\$47,180,578	\$43,761,852	\$64,679,565

*Locations with \$0 indicate closure.

*Louisiana State Penitentiary and Elayn Hunt Correctional Center Health Care Expenditures are extremely higher than the other facilities because of the larger population of medical and mental health offenders housed at these facilities and pharmaceutical services for all the state facilities were consolidated to these two locations. Dixon Correctional Institute’s expenditures were more than other facilities because Dixon Correctional Institute houses inmates in need of dialysis treatments.



**Headquarters’ medical budget was established in fiscal year 13-14 for Department of Corrections to cover non-primary medical care due to privatization of charity hospital system, which was funded to the LSU medical system.

Probation and Parole Budget

	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
State General Fund	\$40,838,088	\$43,869,717	\$43,069,152	\$43,093,167	\$41,757,455
Interagency Transfer	\$847,000	\$125,280	\$152,855	\$95,691	\$0
Self-Generated Revenue	\$18,391,244	\$17,571,665	\$18,337,594	\$17,664,484	\$19,277,733
Statutory Dedications	\$93,951	\$54,000	\$1,409,366	\$54,000	\$54,000
Interim Emergency Board	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0
TOTAL FUNDING	\$60,170,283	\$61,620,662	\$62,968,967	\$60,907,342	\$61,089,188

* Probation and Parole budgets are recorded together.

Savings

	June 2012 Peak	Based on projections prior to JRI
FY 12-13	\$3,130,946	\$17,916,385
FY 13-14	\$9,880,145	\$31,614,331
FY 14-15	\$4,238,007	\$12,752,109
Total	\$17,249,098	\$62,282,825

* JRI Implemented 2012

* FY 14-15 is as of October 2014

Risk reduction Programming

FY 09-10	\$923,875
FY 10-11	\$2,139,949
FY 11-12	\$2,194,241
FY 12-13	\$2,209,535
FY 13-14	\$6,580,150*

Risk Reduction: The amount spent on reentry services to assist in reducing recidivism. Fiscal Year 13-14 includes 4.326 million funded for GEMS (Government efficiency measures system). These funds are for expansion of re-entry and day reporting centers, expansion of work release beds, and an increased usage of program credits.